

RESOLUTION 17-010

A RESOLUTION AUTHORIZING RATES FOR TOWN SERVICES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2017 AND ENDING JUNE 30, 2018
AS AUTHORIZED IN THE TOWN CODE

WHEREAS, The Town Code provides the Council the authority to set rates as listed in the table on page 2 of 2:

TITLE 9 PUBLIC SERVICES - WATER AND SEWER § 9-1-5

WHEREAS, the Town of Dubois duly advertised a public hearing to be held on June 14, 2017 to review the FY 17/18 Budget, and;

WHEREAS, the cash asset of each fund is considered the capital project and depreciation reserves, and are held as both an asset and as fund equity. Funds will be invested in combined investments, with interest revenue from the assets to increase the same asset, and revenue from taps and availability fees are to be held in depreciation reserve for the appropriate fund, and

WHEREAS, The Council continues the recognition that to maintain a cash fund balance to maintain the water and sewer infrastructure, all activated taps are billed the monthly base rate twelve months of the year regardless if tap locations have been requested to be shut off at the curb stop, and the water and sewer rate structure rates are based off of calculations to cover the annual budgeted expenditures, which vary year to year, plus capital reserves, and;

WHEREAS, Availability Fees were first implemented for Fiscal Year 2007/2008 by Resolution 07-005 effective July 1, 2007 but first billed August 1, 2007. In FY 09/10 the Availability Fee became optional. Credits and refunds were issued to property owners that made said request. The property owners of vacant lots that remain "Opted-In" will be forgiven \$2,000 towards the tap fee for each water and/or sewer service that they have remained to be opted-in and for accounts paid current, and;

WHEREAS, the payment of availability fees stays with the land, as well as the commitment to the new billing options presented in this resolution also stays with the land; and

WHEREAS, to ensure the continued development of lots within the Town of Dubois effective July 1, 2009 one tap and one meter remains to be required per residence or commercial building, and;

WHEREAS, property in the Mountain View Drive in Dubois Heights Subdivision has low water pressure due to being level to the water tank, in order for the Town to provide equal service, the cost to tap for a 1" tap will be the cost of a ¾" tap to these properties only; and

Multi-family billing became effective July 1, 2008 to allow multi-units the advantage of the average residential usage for each unit, multiply the usage by the number of units to determine gallons billed at Tier 1 rate; and

Monthly billing is to commence the month following final approval of building permit and payment of building permit or approval and payment of any tap fees; and

Residential Building permits are required to be applied and paid for coincidental with an application for a residential tap application; and

Commercial Small Business became effective July 1, 2010; and

Low Income Reduced Water and Sewer Rates - Family unit whose gross annual income does not exceed one-half the median income per year as determined by the Wyoming Economic Development Association for the Town of Dubois may make application to the Town Clerk on or before April 1ST of each calendar year for a maximum 50% reduction in water and sewer base rates to be levied upon such real property for the ensuing calendar year; and

Exemption - Availability and Equivalent Fees - Developers that install water and/or sewer mains to provide services to their subdivision are exempt from paying the availability fees for the water or sewer that they installed. It is up to the developer to notify the Town when any lot is sold or ownership is transferred. This exemption is for the original developer only. Original developers of affordable housing are exempt from the residential equivalent fee as long as the housing is restricted by the Code of Federal Regulations 24 and the Wyoming Community Development Authority. The developer must notify the Town when the restrictions are lifted; and

THEREFORE BE IT RESOLVED THAT the Utility billing rates for the 2017/2018 fiscal year are set as listed below in the Town of Dubois Water and Sewer Utility Billing Schedule for Fiscal Year 2017/2018 and be it resolved that every account is to be billed a base rate twelve months of the year; and

PASSED, APPROVED AND ADOPTED THIS 14TH DAY OF JUNE, 2017

GOVERNING BODY of the TOWN of DUBOIS


Twila Blakeman, Mayor


Patricia Neveaux, Council Member


Bruce John Thompson, Council Member


David Bennett, Council Member


Rick Lee, Council Member

ATTEST: 
Sandy Hust, Town Clerk

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TOWN OF DUBOIS WATER AND SEWER UTILITY BILLING SCHEDULE – FY 2017/2018

		FY 15/16	FY 16/17	FY 17/18 2% COL
Change based on the WY COL index for 4th quarter of 2016				
RESIDENTIAL		Base Rate Water – est. 486 Customers		
		26.11	26.11	26.63
WATER		Usage Per 1,000 gallons		
	Tier 1	1.23	1.23	1.25
	Tier 2	1.96	1.96	2.00
	Tier 3	2.26	2.26	2.31
	Residential Equivalent	13.06	13.06	13.32
	Availability Fee	8.33	8.33	8.33
	Irrigation Meter Base Rate (Half of Base)	13.06	13.06	13.32
SEWER		Base Rate – Summer & Winter		
		31.11	31.11	31.73
	Summer Usage Per 1,000 gallons			
	Tier 1	1.85	1.85	1.89
	Tier 2	.66	.66	.67
	Tier 3	.71	.71	.72
	Winter Usage Per 1,000 gallons			
	Tier 1	1.85	1.85	1.89
	Tier 2	2.43	2.43	2.48
	Tier 3	2.78	2.78	2.84
	Residential Equivalent	15.56	15.56	15.87
	Availability Fee	8.33	8.33	8.33
	Tier 1	Summer & Winter	Summer & Winter	
	Base rate plus Tier 1 usage			
COMMERCIAL		Base Rate Water (est. 114 customers)		
		46.76	46.76	47.70
WATER		Usage Per 1,000 gallons		
		Same as residential		
	Tier 1	1.23	1.23	1.25
	Tier 2	1.96	1.96	2.00
	Tier 3	2.26	2.26	2.31
	Availability Fee	8.33	8.33	8.33
	Comm. Small Biz	35.08	35.08	35.78
	Irrigation Meter Base Rate	15.56	15.56	15.87
SEWER		Base Rate Sewer		
		49.45	49.45	50.44
	Usage Per 1,000 gallons			
	Tier 1	1.85	1.85	1.89
	Tier 2	2.43	2.43	2.48
	Tier 3	2.78	2.78	2.84
	Availability Fee	8.33	8.33	8.33
	Comm. Small Biz	37.09	37.09	37.83
SALES		WATER & SEWER		
		FY 16/17		FY 17/18
	Water Vendor .25 per each	30 gal		25 gal
	Bulk Fire Hydrant - Cost of Water	4.62K		9.00K
	Labor-Bulk water sales \$25 meter rental	\$40/hr		\$40/hr
	SEPTIC DUMP	\$148 p/K gal		\$151 p/K gal
TAP FEES- FY 17/18		Effective 7/1/09 - Availability Fee customers qualify for a \$2,000 forgiveness for each type of tap that they have paid into the system.		
		FY 15/16	FY 16/17	FY 17/18
TAP FEES		4" SEWER TAP		
		\$2,588	\$2,588	\$2,588
	3/4" WATER TAP	\$3,014	\$3,014	\$3,014
	1" WATER TAP –DUBOIS HEIGHTS	\$3,014	\$3,014	\$3,014
	1" WATER TAP	\$3,225	\$3,225	\$3,225
	1 ½" WATER TAP	\$3,641	\$3,641	\$3,641
	2" WATER TAP	\$3,942	\$3,942	\$3,942
	2+" WATER TAP– Council Negotiate			
	¾" OUTSIDE CORPORATE LIMITS	Same as town	Same as town	Same as town
Excavation Permit Fee		\$25	\$25	\$25
9-1-6 Water Turn On Fee		\$25	\$25	\$25
11-2-5 Sidewalk Fee		\$10	\$10	\$10